BETHESDA CLARA WERNER FDD

700 HOFFMANN DR

WATERTOWN 53094 Pho	one:(920) 261-3050		Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 I	Days of Operation:	366	Highest Level License:	FDDs
Operate in Conjunction with Hosp	pital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffe	ed (12/31/04):	40	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/	/31/04):	40	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	:	37	Average Daily Census:	35

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	 Primary Diagnosis	%	Age Groups	%	 Less Than 1 Year	37.8	
Supp. Home Care-Personal Care	No					1 - 4 Years	29.7	
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	94.6	More Than 4 Years	32.4	
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	5.4			
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	0.0		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals		Cancer	0.0			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	0.0	65 & Over	5.4			
Transportation	No	Cerebrovascular	0.0			RNs	8.2	
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	13.1	
Other Services	Yes	Respiratory	0.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	67.6	Aides, & Orderlies	69.7	
Mentally Ill	No			Female	32.4			
Provide Day Programming for			100.0					
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other		P	rivate Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				37	100.0	194	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	37	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		37	100.0		0	0.0		0	0.0		0	0.0		0	0.0		37	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services	, and Activities as of 1	2/31/04					
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of					
Private Home/No Home Health	11.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	5.4		94.6	0.0	37					
Other Nursing Homes	0.0	Dressing	13.5		86.5	0.0	37					
Acute Care Hospitals	0.0	Transferring	94.6		5.4	0.0	37					
Psych. HospMR/DD Facilities	83.3	Toilet Use	10.8		89.2	0.0	37					
Rehabilitation Hospitals	0.0	Eating	16.2		83.8	0.0	37					
Other Locations	5.6	*******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******					
Total Number of Admissions	18	Continence		%	Special Treat	tments	용					
Percent Discharges To:		Indwelling Or Extern	al Catheter	0.0	Receiving 1	Respiratory Care	0.0					
Private Home/No Home Health	5.6	Occ/Freq. Incontinen	t of Bladder	48.6	Receiving '	Tracheostomy Care	0.0					
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	8.1	Receiving :	Suctioning	0.0					
Other Nursing Homes	0.0				Receiving (Ostomy Care	0.0					
Acute Care Hospitals	0.0	Mobility			Receiving '	Tube Feeding	0.0					
Psych. HospMR/DD Facilities	38.9	Physically Restraine	d	83.8	Receiving I	Mechanically Altered Die	ts 45.9					
Rehabilitation Hospitals	0.0											
Other Locations	55.6	Skin Care			Other Resider	nt Characteristics						
Deaths	0.0	With Pressure Sores		0.0	Have Advan	ce Directives	0.0					
Total Number of Discharges		With Rashes		16.2	Medications							
(Including Deaths)	18	İ			Receiving 1	Psychoactive Drugs	35.1					
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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This	FDD Facilities			All
	Facility			Fac	ilties
	8	8	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.5	93.1	0.99	88.8	1.04
Current Residents from In-County	8.1	35.3	0.23	77.4	0.10
Admissions from In-County, Still Residing	5.6	11.4	0.49	19.4	0.29
Admissions/Average Daily Census	51.4	20.4	2.53	146.5	0.35
Discharges/Average Daily Census	51.4	28.3	1.82	148.0	0.35
Discharges To Private Residence/Average Daily Census	2.9	12.1	0.24	66.9	0.04
Residents Receiving Skilled Care	0.0	0.0	0.00	89.9	0.00
Residents Aged 65 and Older	5.4	16.0	0.34	87.9	0.06
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	66.1	1.51
Private Pay Funded Residents	0.0	0.5	0.00	20.6	0.00
Developmentally Disabled Residents	100.0	99.2	1.01	6.0	16.57
Mentally Ill Residents	0.0	0.4	0.00	33.6	0.00
General Medical Service Residents	0.0	0.4	0.00	21.1	0.00
Impaired ADL (Mean)*	36.8	55.0	0.67	49.4	0.74
Psychological Problems	35.1	48.1	0.73	57.7	0.61
Nursing Care Required (Mean)*	7.8	10.7	0.72	7.4	1.05